

**Central Western Maine Workforce Development Board
Budget to Actual through March 31, 2020**

Contract	Contract Start Date	Contract End Date	Program			Admin			Total		
			Budget	Actual through 03/31/20	% Spent	Budget	Actual through 03/31/20	% Spent	Budget	Actual through 03/31/20	% Spent
WIOA 18-20	7/1/18	6/30/20									
Adult			583,551	509,795	87%	64,839	64,839	100%	648,390	574,634	89%
Youth			619,100	399,443	65%	68,788	68,788	100%	687,888	468,231	68%
Dislocated Worker			444,818	180,084	40%	49,422	46,153	93%	494,240	226,237	46%
Total WIA 18-20			1,647,469	1,089,321	66%	183,049	179,780	98%	1,830,518	1,269,102	69%
WIOA 19-21	7/1/19	6/30/21									
Adult			618,162	-	0%	68,685	-	0%	686,847	-	0%
Youth			663,824	-	0%	73,759	2,593	4%	737,583	2,593	0%
Dislocated Worker			441,344	-	0%	49,037	-	0%	490,381	-	0%
Total WIA 19-21			1,723,330	-	0%	191,481	2,593	1%	1,914,811	2,593	0%