

**Central Western Maine Workforce Development Board  
Budget to Actual through December 31, 2019**

Contract	Contract Start Date	Contract End Date	Program			Admin			Total		
			Budget	Actual through 12/31/19	% Spent	Budget	Actual through 12/31/19	% Spent	Budget	Actual through 12/31/19	% Spent
<b>WIOA 18-20</b>	<b>7/1/18</b>	<b>6/30/20</b>									
Adult			583,551	315,616	54%	64,839	51,571	80%	648,390	367,186	57%
Youth			619,100	266,648	43%	68,788	68,788	100%	687,888	335,436	49%
Dislocated Worker			444,818	111,904	25%	49,422	-	0%	494,240	111,904	23%
<b>Total WIA 18-20</b>			<b>1,647,469</b>	<b>694,168</b>	<b>42%</b>	<b>183,049</b>	<b>120,359</b>	<b>66%</b>	<b>1,830,518</b>	<b>814,527</b>	<b>44%</b>
<b>WIOA 19-21</b>	<b>7/1/19</b>	<b>6/30/21</b>									
Adult			618,162	-	0%	68,685	-	0%	686,847	-	0%
Youth			663,824	-	0%	73,759	-	0%	737,583	-	0%
Dislocated Worker			441,344	-	0%	49,037	-	0%	490,381	-	0%
<b>Total WIA 19-21</b>			<b>1,723,330</b>	<b>-</b>	<b>0%</b>	<b>191,481</b>	<b>-</b>	<b>0%</b>	<b>1,914,811</b>	<b>-</b>	<b>0%</b>