

Central Western Maine Workforce Investment Board
Budget to Actual through October 31, 2013

Contract	Contract Start Date	Contract End Date	Program			Admin			Total		
			Budget	Actual through 10/31/13	% Spent	Budget	Actual through 10/31/13	% Spent	Budget	Actual through 10/31/13	% Spent
WIA 12-13	7/1/12	6/30/14	2,116,397	1,984,368	94%	241,417	241,417	100%	2,357,814	2,225,785	94%
WIA 13-14	7/1/13	6/30/15	2,100,513	189,058	0%	233,391	63,399	27%	2,617,358	252,457	10%

Notes: _____
 none