

**Central Western Maine Workforce Investment Board**  
**Budget to Actual through September 30, 2013**

Contract	Contract Start Date	Contract End Date	Program			Admin			Total		
			Budget	Actual through 9/30/13	% Spent	Budget	Actual through 9/30/13	% Spent	Budget	Actual through 9/30/13	% Spent
WIA 12-13	7/1/12	6/30/14	2,116,397	1,932,047	91%	241,417	241,417	100%	2,357,814	2,173,464	92%
WIA 13-14	7/1/13	6/30/15	2,100,513	105,674	0%	233,391	40,767	17%	2,617,358	146,441	6%

**Notes:** \_\_\_\_\_  
 none