

**Central Western Maine Workforce Investment Board**  
**Budget to Actual through July 31, 2013**

Contract	Contract Start Date	Contract End Date	Program			Admin			Total		
			Budget	Actual through 7/31/13	% Spent	Budget	Actual through 7/31/13	% Spent	Budget	Actual through 7/31/13	% Spent
WIA 12-13	7/1/12	6/30/14	2,116,397	1,988,295	94%	235,154	235,154	100%	2,351,551	2,223,449	95%
WIA 13-14	7/1/13	6/30/15	2,100,513	-	0%	233,391	6,285	3%	2,617,358	6,285	0%

**Notes:** \_\_\_\_\_  
 none