

Central Western Maine Workforce Investment Board
Budget to Actual through June 30, 2013 *DRAFT*

Contract	Contract Start Date	Contract End Date	Program			Admin			Total		
			Budget	Actual through 6/30/13	% Spent	Budget	Actual through 6/30/13	% Spent	Budget	Actual through 6/30/13	% Spent
WIA 11-12	7/1/11	6/30/13	2,355,622	2,355,622	100%	261,736	261,736	100%	2,617,358	2,617,358	100%
WIA 12-13	7/1/12	6/30/14	2,116,397	1,507,211	71%	235,154	235,154	100%	2,351,551	1,742,365	74%
NEG's:											
Associated Grocers	5/1/11	3/31/13	302,640	175,143	58%	30,264	1,382	5%	332,904	177,005	53%
Other:											
Aging Worker Initiative	10/1/09	8/16/12	137,100	130,745	95%	-	-	n/a	137,100	130,745	95%
Health Care Grant	4/1/10	6/30/13	1,301,047	1,301,047	100%	-	-	n/a	1,301,047	1,301,047	100%

Notes:

All Contracts above have ended except for WIA 12-13.